

Fiscal Year 2013 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4410

Catalina Foothills Unified
District

CTD: 100216

Fiscal Year 2013 Student Count		4,818.214
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Base Level		\$3,308.57
Career Ladder Percent	x	3.0%
Weighted Student Count		6,342.724
	+	
Sudden Growth Weighted Student Count Addition from APOR 55-2 Report		-
	x	
TEI		1.0002
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Preliminary Budget Capacity**	\$	629,705
	+	
Phase-In Adjustment (ARS 15-918.04.1-2)	\$	-
	+	
Small Program Adjustment (ARS 15-918.04.A.5)	\$	-
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Final Career Ladder Budget Capacity	\$	629,705
Capacity from Sudden Growth	\$	-
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Preliminary Assessed Valuation plus SRP and GPLET	\$	583,516,439
<small>(Final Assessed Values will be used when they are made available)</small>		
Increased QTR for Career Ladder		0.20
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Required Local Funding from QTR***	\$	1,167,033
<small>(Elementary and High School Local Funding calculated independently)</small>		
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Final Career Ladder Budget Capacity	\$	629,705
	-	
Estimated Local Funding (AV/100*Inc. QTR)	\$	1,167,033
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Preliminary Estimated State Aid	\$	-
	-	
Estimated State Admin.	\$	-
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Final Estimated State Aid	\$	-

* A.R.S. §15-901 sets the base level amount for FY10, 11, 12 and 13 at \$3,267.72. Includes 1.25%

**Please note that the FY13 Career Ladder Budget Capacity calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the most recently submitted and processed revised budget and August 1, 2012 apportionment - these values are subject to change as FY12 Student Detail transactions are submitted and processed through any 15-915 requests. The SRP value was rolled over from last fiscal year, we won't be able to update the value until November 1, 2012.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05. (Adjusted to reflect 5% maximum)

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDDataAnalysis@azed.gov.